

Community Area Grant Application Form

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form. PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

1 - Your Organisation or Group

Name of Organisation	Downton Football Club		
Contact Name			
Contact Address			
Contact number		e-mail	
Organisation Type	Non profit organisation <input checked="" type="checkbox"/>	Parish/Town Council <input type="checkbox"/>	Other <input type="checkbox"/>

2 - Your Project

In which Community Area does your project take place? (Please give name - see pp 2-4 of funding pack)	
In which Parish does your project take place?	Southern Wilts/ Downton
What is your project?	Upgraded floodlighting on the main pitch which is necessary for the club to remain eligible for the league
Where will your project take place?	Downton Football Club, Wick Lane
When will your project take place?	Immediately on approval of grant
Does your project demonstrate a direct link to the Community Plan for the area? If YES, please provide a reference/page no.	YES <input checked="" type="checkbox"/> 18, 19 NO <input type="checkbox"/>
Please confirm your project will be completed by 31 st March 2010	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

What community benefits will your project provide and, who are the beneficiaries (e.g. numbers of people, age, gender, particular groups)

IMPORTANT: PLEASE DO NOT TYPE IN PARAGRAPHS - THIS SECTION IS LIMITED TO 1500 CHARACTERS ONLY (INCLUSIVE OF SPACES)

The football club needs to modify its floodlights in order to comply with new football league requirements. If the club cannot raise the money to upgrade the light fittings then it will be relegated from the Sydenhams Football League (Wessex). The football club is a community club which regularly attracts spectators of circa 100. The club has a large membership and is run by a dedicated team of circa 15 volunteers. The club has around 45 playing members so in all, this project will benefit at least 160 people on a regular basis. In addition, the club is currently progressing the opportunity of setting up a junior and female section but the financial impact of being relegated to a lower league would limit its ability to do this. The Club also host up to 10 local Salisbury & District Cup Finals each year. Although no ladies teams of their own Salisbury City teams use the pitch each Sunday

Wiltshire Council will be unable to meet the ongoing costs of your project. Please describe, therefore, how you will ensure the financial sustainability of your project beyond the period of this grant (if successful)?

The club currently operates on a sustainable basis but is not profit-making. It therefore has very little capital in reserve but operates on a sustainable basis year on year. The club would not require revenue funding support from the Council after the floodlight modifications have been completed. The modification of the floodlights will help the club remain in its current league which will help maintain levels of interest in the club in the form of paying spectators and contribute towards long-term sustainability.

3 – Additional information to support and strengthen your application e.g consultation, community involvement, energy efficiency measures

Please tell us more about the organisations and groups that are involved in your project, who will benefit from the award and how will you know that it is making a difference.

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The floodlight modifications are necessary for the club to remain in existence. If relegation became a reality, it would be detrimental to the club and the impact could be that it could fold. The new floodlights would also be less bright and more "shrouded" from nearby housing which would in turn help reduce light pollution. This would assist the local housing developer with the sale of new homes which are being built next to the club.

At present, there is some significant progress being made by the club to grow the number of teams to include junior players and women although the impact of relegation on club finances would be very hard to bear. It is likely that relegation would have an impact on gate receipts which would then limit the club's ability to grow the number of paid coaching sessions it could provide for young children. It is vitally important that the club avoids relegation by upgrading the floodlights and can only do this with grant assistance and fund-raising.

4 – Relationship between your project and Wiltshire Council priorities. Which of the following statements apply to the project/service you hope to provide? Please tick as many as you think apply.

The project will:

Engage with local people to find out their priorities and work with them to deliver solutions	<input checked="" type="checkbox"/>
Increase number of local people involved in regular volunteering	<input checked="" type="checkbox"/>
Increase the number of affordable homes	<input type="checkbox"/>
Improve access to services for people with dementia	<input type="checkbox"/>
Improve access to primary care services for people with learning disabilities	<input type="checkbox"/>
Encourage people to make lifestyle changes that will have a positive impact on the health of both themselves and their family	<input checked="" type="checkbox"/>
Improve adult participation in sport	<input checked="" type="checkbox"/>
Improve young people's participation in positive activities	<input checked="" type="checkbox"/>
Improve business productivity through innovation e.g. provide business with specific information, knowledge events and other support	<input type="checkbox"/>
Increase the number of people who feel safe in their community	<input type="checkbox"/>
Improve local area through intergenerational activities such as street clean ups and community events	<input checked="" type="checkbox"/>
Reduce perceptions of antisocial behaviour	<input type="checkbox"/>
Reduce deaths through accidents	<input type="checkbox"/>
Increase uptake of energy efficiency and renewable energy measures	<input checked="" type="checkbox"/>
Increase levels of recycling and re-using household waste especially amongst those people who currently do not recycle	<input type="checkbox"/>
Increase awareness of climate change adaptation, leading to action taken by individuals, communities and businesses	<input type="checkbox"/>
Reduce carbon emissions from transport through development, sustainable transport, traffic management and new technology	<input type="checkbox"/>
Improve local biodiversity	<input type="checkbox"/>

THE FOLLOWING INFORMATION MUST BE PROVIDED, FAILURE TO DO SO WILL RESULT IN THE APPLICATION BEING REJECTED

5 - Information relating to your last annual accounts (if applicable)

Year Ending: 2009	Month: May	Year: 2009
Total Income:	£12093	
Minus Total Expenditure:	£11571	
Surplus/Deficit for year:	£522	
Reserves held:	£553	

6 - Financial Information

PROJECT COSTS A Please provide a <u>full</u> breakdown e.g equipment, installation etc.		PROJECT INCOME B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Supply new projection lights x 4	£15,680	Football Foundation	P	£7,840
Light installation	£	Club fundraising and donation	P	£5,000
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
	£			£
TOTAL PROJECT EXPENDITURE	£15,680	TOTAL PROJECT INCOME		£12,840
Total Project Income B	£12840			
Total Project Expenditure A	£15,680			
Project Shortfall A - B	£2,840			
Award sought from Wiltshire Council Area Board	£2,840			
Is your organisation able to claim VAT?	Yes <input checked="" type="checkbox"/>		No <input type="checkbox"/>	

7 - Management

How many people are involved in the management of your group/organisation?

People Over 50 years	Male 3	Female 1
People Under 25 years	Male 1	Female 1
Disabled People	Male —	Female —
Black & Minority Ethnic people	Male —	Female —

8 - Supporting Information - Please enclose the following documentation

Enclosed (please tick)

- Latest inspected/audited accounts or Annual Report
- Income & expenditure budget for current financial year
- Project budget (if applicable)
- Terms of Reference/Constitution/Group Rules

For new groups only the group's terms of reference and a projected income and expenditure budget

9 – Equal Opportunities – To assist us with our equalities monitoring please indicate whether your application is specifically targeted at people within one or more of the six equality strands. You may tick yes for more than one category e.g. if your project is for ethnic minority senior citizens.

Please note that by answering NO to any of the following questions WILL NOT PREJUDICE your application.

a) Is your project targeted towards, or of particular relevance to, people of a specific age?

Yes No If 'Yes' please tick... Under 25's Over 50's

b) Is your project targeted towards, or of particular relevance to, people with disabilities (physical or mental/emotional)?

Yes No

c) Is your project targeted towards, or of particular relevance to, people of a specific gender?

Yes No If 'Yes' please tick.... Male Female

d) Is your project targeted towards, or of particular relevance to, people of a specific sexuality?

Yes No If 'Yes' please tick.... Gay Lesbian Bisexual

e) Is your project targeted towards, or of particular relevance to, people from a specific ethnic background?

Yes No If 'Yes', indicate the ethnic background of the people who will benefit from your project.

White British Irish Other **Mixed** Mixed ethnic background

Asian or Asian British Indian Pakistani Bangladeshi Other Asian

Black or Black British Caribbean African Other Black

Chinese or other ethnic group Chinese Other ethnic group

f) Is your project targeted towards, or of particular relevance to, people from a specific religion or faith?

(e.g. a Muslim women's sports club, which encourages active participation, rather than promoting religious beliefs)

Yes No If 'Yes' please specify

***10 – Declaration (on behalf of organisation or group) – I confirm that.....**

- Accounts and quotes where appropriate are enclosed.
- A copy of our constitution or terms of reference are enclosed.
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet
- That any other form of licence or approval for this project has been received prior to submission of this application
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
 Equal Opportunities Access Audit Environmental Impact
 Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity or printed material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name:

Position in organisation: *SECRETARY DOWNTON R.*

Date:

16/2/10

Please return your completed application to the appropriate Area Board Locality Team (see pages 9-10)